



Selection Criteria :

Business Unit : CIV10
Period : Oct-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00112399

Award Id : 00114340 NDC Support Programme en Côte	Period : Oct-Dec (2020)
Project # : 00112399 NDC support Programme CI	Impl. Partner : 01618 Direction De L'environnement Location : Cote d'Ivoire

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32205 (Cote D'Ivoire-Energy &Environmt)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,242.31	0.00	0.00	9,242.31
71211 - Intl Consult Security Charge	0.00	383.56	0.00	0.00	383.56
71505 - UN Volunteers-Stipend & Allow	0.00	3,022.82	0.00	0.00	3,022.82
71520 - UNV-Language Allowance	0.00	105.00	0.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	785.76	0.00	0.00	785.76
71540 - UNV-Global Charges	0.00	142.51	0.00	0.00	142.51
71541 - UNVs-Contribution to security	0.00	120.92	0.00	0.00	120.92
71550 - UNV-Resettlement Allowance	0.00	251.90	0.00	0.00	251.90
71592 - UNV_COST_RECOVERY_RECURRING	0.00	566.34	0.00	0.00	566.34
75105 - Facilities & Admin - Implement	0.00	1,169.68	0.00	0.00	1,169.68

Total for Fund 30000	0.00	15,790.80	0.00	0.00	15,790.80
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Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	79,904.11	0.00	0.00	79,904.11
71211 - Intl Consult Security Charge	0.00	2,161.36	0.00	0.00	2,161.36
71305 - Local Consult.-Sht Term-Tech	0.00	35,010.17	0.00	0.00	35,010.17
71360 - Local Consult-Security	0.00	750.44	0.00	0.00	750.44
71405 - Service Contracts-Individuals	0.00	19,985.97	0.00	0.00	19,985.97
71410 - MAIP Premium SC	0.00	9.01	0.00	0.00	9.01
71415 - Contribution to Security SC	0.00	720.52	0.00	0.00	720.52
71505 - UN Volunteers-Stipend & Allow	0.00	1,511.42	0.00	0.00	1,511.42
71520 - UNV-Language Allowance	0.00	52.50	0.00	0.00	52.50
71535 - UNV-Medical Insurance	0.00	108.12	0.00	0.00	108.12
71540 - UNV-Global Charges	0.00	64.08	0.00	0.00	64.08
71541 - UNVs-Contribution to security	0.00	60.45	0.00	0.00	60.45
71550 - UNV-Resettlement Allowance	0.00	125.96	0.00	0.00	125.96
71592 - UNV_COST_RECOVERY_RECURRING	0.00	245.83	0.00	0.00	245.83
71615 - Daily Subsistence Allow-Intl	0.00	1,594.46	0.00	0.00	1,594.46
72311 - Fuel, petroleum and other oils	0.00	127.34	0.00	0.00	127.34
72425 - Mobile Telephone Charges	0.00	903.58	0.00	0.00	903.58
74112 - Accounting related Fees	0.00	4,475.07	0.00	0.00	4,475.07
75105 - Facilities & Admin - Implement	0.00	12,849.92	0.00	0.00	12,849.92
75705 - Learning costs	0.00	36,265.35	0.00	0.00	36,265.35
75707 - Learning - subsistence allowan	0.00	- 505.95	0.00	0.00	- 505.95
76125 - Realized Loss	0.00	396.01	0.00	0.00	396.01
76135 - Realized Gain	0.00	- 16.87	0.00	0.00	- 16.87

Total for Fund 30079	0.00	196,798.85	0.00	0.00	196,798.85
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Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,620.00	0.00	0.00	15,620.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,705.91	0.00	0.00	5,705.91
71360 - Local Consult-Security	0.00	236.79	0.00	0.00	236.79
71615 - Daily Subsistence Allow-Intl	0.00	209.72	0.00	0.00	209.72
72220 - Furniture	0.00	1,378.47	0.00	0.00	1,378.47
74112 - Accounting related Fees	0.00	402.14	0.00	0.00	402.14
74120 - Capacity Assessment	0.00	377.52	0.00	0.00	377.52
74210 - Printing and Publications	0.00	384.28	0.00	0.00	384.28
74705 - Port Operation	0.00	934.80	0.00	0.00	934.80

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Combined Delivery Report By Project

Award Id : 00114340 NDC Support Programme en Côte		Period : Oct-Dec (2020)			
Project # : 00112399 NDC support Programme CI		Impl. Partner : 01618 Direction De L'environnement			
		Location : Côte d'Ivoire			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,249.60	0.00	0.00	1,249.60
75705 - Learning costs	0.00	18,115.55	0.00	0.00	18,115.55
76125 - Realized Loss	0.00	8.76	0.00	0.00	8.76
76135 - Realized Gain	0.00	-44.08	0.00	0.00	-44.08
Total for Fund 30084	0.00	44,579.46	0.00	0.00	44,579.46
Total for Dept : 32205	0.00	257,169.11	0.00	0.00	257,169.11
Total for Project : 00112399	0.00	257,169.11	0.00	0.00	257,169.11
Award Total :	0.00	257,169.11	0.00	0.00	257,169.11

Signed By :

Richemond Agre' ASSIE

Date :

01-03-2021

Sam 2021
ASSIE



Selection Criteria :

Business Unit : CIV10
Period : Oct-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00112399

Award Id : 00114340	NDC Support Programme en Côte	Period :	Oct-Dec (2020)
Project # :	NDC support Programme CI	Impl. Partner :	None
		Location :	Cote d'Ivoire

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32205 - Cote D'Ivoire-Energy &Envirmt	0.00	257,169.11	0.00	0.00	257,169.11

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